

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	332,807

Service Consumption

Annual Passenger Miles	836,486
Annual Unlinked Trips	114,993
Average Weekday Unlinked Trips	440
Average Saturday Unlinked Trips	44
Average Sunday Unlinked Trips	28

Service Supplied

Annual Vehicle Revenue Miles	836,486
Annual Vehicle Revenue Hours	52,886
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	42
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$1,528,009
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Sources of Operating Funds Expended

Fare Revenues	(48%)	\$1,528,009
Local Funds	(12%)	396,432
State Funds	(6%)	183,894
Federal Assistance	(30%)	948,700
Other Funds	(4%)	118,077
Total Operating Funds Expended		\$3,175,112

Sources of Capital Funds Expended

Local funds	(6%)	\$20,853
State Funds	(11%)	34,477
Federal Assistance	(83%)	269,688
Other Funds	(0%)	0
Total Capital Funds Expended		\$325,018

Summary of Operating Expenses

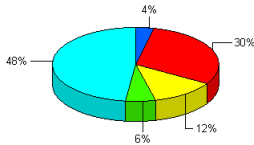
Salary, Wages and Benefits	\$2,140,918
Materials and Supplies	150,718
Purchased Transportation	530,034
Other Operating Expenses	603,193
Total Operating Expenses	\$3,424,863

Purchased Transportation Reported Separately	\$530,034
Reconciling Cash Expenditures	\$(249,751)

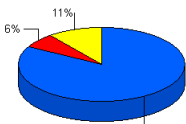
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$21,636	\$0	\$21,636
Demand Response	27	0	\$303,382	\$0	\$0	\$0	\$303,382
Total	36	0	\$303,382	\$0	\$21,636	\$0	\$325,018

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$605,283	\$371,159	\$21,636	134,484	134,484	43,860	10,077	0.0	13	2.8	9	0	44%
Demand Response	\$2,289,546	\$1,156,850	\$303,382	702,002	702,002	71,133	42,809	N/A	29	2.0	27	N/A	7%

Performance Measures

Service Efficiency

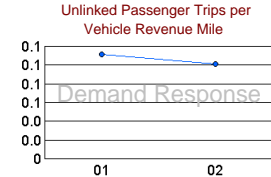
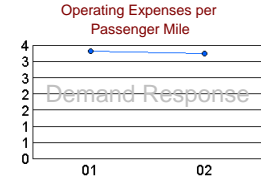
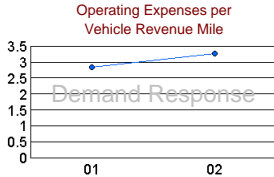
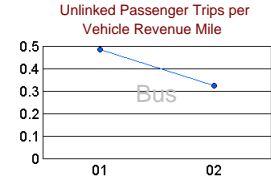
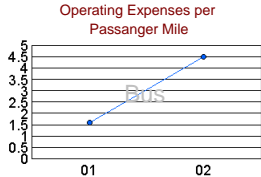
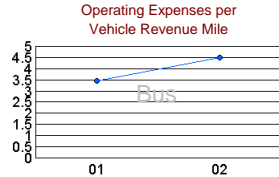
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$60.07
Demand Response	\$3.26	\$53.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.50	\$13.80
Demand Response	\$3.26	\$32.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.33	4.35
Demand Response	0.10	1.66



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service